

# Summary of Business Results for the Third Quarter Ended December 31, 2013 [Japan GAAP] (Non-consolidated)

January 29, 2014

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Expected date of filing of quarterly report: February 5, 2014

Expected starting date of dividend payment: -

Preparation of quarterly supplementary financial document: None

Quarterly results briefing: Yes For institutional investors

(Rounded down to million yen)

## 1. Non-consolidated business results for the nine months ended December 2013

(April 1, 2013 through December 31, 2013)

### (1) Results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended Dec. 2013	11,241	13.9	2,751	17.4	2,656	20.5	1,441	13.4
Nine months ended Dec. 2012	9,868	10.5	2,342	20.6	2,204	22.6	1,271	35.3

  

	Net income per share	Diluted net income per share
	Yen	Yen
Nine months ended Dec. 2013	78.40	-
Nine months ended Dec. 2012	72.29	-

### (2) Financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Dec. 2013	31,790	11,850	37.3	644.45
As of Mar. 2013	28,874	10,686	37.0	581.09

#### (Reference) Shareholders' equity

As of December 2013: 11,850 million yen

As of March 2013: 10,686 million yen

## 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2013	-	7.00	-	7.00	14.00
Year ending Mar. 2014	-	8.00	-		
Year ending Mar. 2014 (forecast)				8.00	16.00

(Note) Revisions to dividend forecast for the current quarter: None

## 3. Forecast of business results for the fiscal year ending March 2014 (April 1, 2013 through March 31, 2014)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending Mar. 2014	14,600	10.0	3,390	11.4	3,200	12.5	1,780	11.9	96.79

(Note) Revisions to business forecast for the current quarter: None

**\*Notes**

(1) Application of accounting procedures specific to preparation of the quarterly financial statements: None

(2) Changes in accounting policies, accounting estimates and restatement

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|--|--------|
| ① Changes in accounting policies associated with revision of accounting standards: | : None |
| ② Changes in accounting policies other than ①                                      | : None |
| ③ Changes in accounting estimates  | : None |
| ④ Restatement  | : None |

(3) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of December 2013	18,392,000 shares
As of March 2013	18,392,351 shares

② Treasury stock at the end of period

As of December 2013	3,089 shares
As of March 2013	2,491 shares

③ Average number of stock during period (quarterly cumulative period)

Nine months ended December 2013	18,389,209 shares
Nine months ended December 2012	17,590,279 shares

**\*Implementation status of quarterly review procedure**

At the time of disclosure of this report, the procedures for review of financial statements pursuant to the Financial Instruments and Exchange Act are being conducted.

**\*Explanation regarding appropriate use of business forecasts and other special instructions**

The above forecasts regarding future performance in this material are based on information currently available to the Company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The Company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.